



THE SOUTHERN PENINSULA FOOD FOR ALL INC 32nd Annual Report for Year Ended 30th June 2023

Presented at the Annual Meeting on Tuesday 17th October 2023



**Our volunteer team packing the Food Bags
in Rosebud every Thursday morning at 7am**

The Southern Peninsula Food For All Inc.

'Local people caring for local people.'

Established 1991

PRESIDENT'S REPORT

Welcome to our 32nd Annual General Meeting.

How time flies. This year has gone very quickly and Food For All (FFA) has maintained its role in the Mornington Peninsula Community. Things have not improved for those in need however FFA, along with 11 other community organisations have continued to provide support for them. None of this could be achieved without the generous support from the members of our local community with the provision of funds and food.

FFA could not exist without the selfless support of our volunteers who continue to arrive at 7am every Thursday whether it be rain, hail or shine to unload the van and pack the food parcels for distribution by St Vincent De Paul conferences at Sorrento, Rye, Rosebud and Dromana and Southern Peninsula Community Support (SPCS).

Our food buyers continue to amaze with their ability to get the best prices and, where possible, Australian products for distribution. And each week our volunteers attend at the supermarkets and pick up the food kindly donated by the community. We have a team of drivers who give of their time to pick up from Bayswater and locally to continue the supply. All for a cup of tea/coffee and a biscuit. Thankyou.

Demand is high for emergency food provision and we will continue to provide thanks in no small way to IGA in Dromana, Woolworths at Rosebud Central and Coles at McCrae who have been consistently helpful.

We packed and distributed at least 4175 emergency food parcels this year under review compared to 4032 last year. Average per week over 48 weeks is 87 parcels. 1,960 of these were for Community Support and 2,215 were for St Vincent de Paul Conferences.

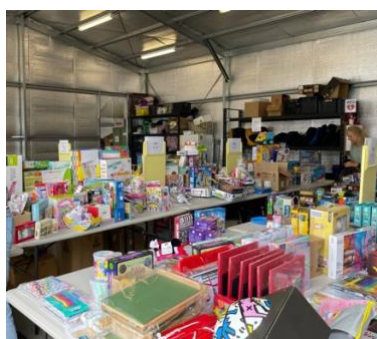
2022 Christmas program

Toys given to children = 429

Christmas Gift Bags = 375

Christmas Gift Bags, plus toys, a smaller bag with a few 'goodies' including a Christmas Cake donated by Rye, Red Hill and Dromana Lions, a tin of biscuits, lollies, a card and food vouchers were given to individuals, couples and families.

The Toy Team, in particular Donna De Sair, Kay Ross and their great team of volunteers did an amazing job organising and packing the toys. From feedback, we understand the recipients were delighted with our decision to give vouchers as it enabled them to buy food of their own choice.



The Tyabb Air Show supported FFA efforts by providing toys for us to distribute even though they had stated they were going to donate to the Westernport side this year. I attended one of their meetings and thanked them for their continued support and it would appear this will continue into the future.

The toy run organised by Ulysses Motor Cycle Club was on again this year after being in hiatus due to covid in the previous years and proved to be a magnificent success. Toys in abundance were provided and a significant donation of \$2,500 was made by them to FFA.

We spent \$5,366 on toys which was raised though the Christmas Appeal which was supported by the Southern Peninsula News.



We'd like to again acknowledge the amazing contribution of the ongoing support and generosity of the Woodworkers of The Southern Peninsula Toy Makers who have made and donated over 300 top quality toys every year for many years to be distributed in the toy packs.

Many thanks to Sue Abbott for her work throughout the year preparing gifts for Mums and Dads and for co-ordinating the Christmas Applications. Thanks also to Margaret Davis for all her work through the year and in liaising with the various organisations in connection with the distribution and supervision of the Christmas Hamper pack along with Diane Falconer. I'd also like to thank the delivery drivers. It's an army of volunteers that work wonders for Food For All.

Diane Falconer and Alan Hawkins, as always, must be thanked for their extra efforts during the 'special' Christmas period.

Food For All's financial position decreased a little during 2022 - 2023. Referring to our Statement of Income and Expenditure (included in the Treasurer's report) you will see that our gross income was \$159,238.72 and gross expenditure was \$182,984 of which \$122,248.65 was spent on food at local supermarkets for our emergency food parcels. This is an increase of nearly 20% over last year's expense. A further amount of \$34,690.96 was spent on food and gift cards for our "Christmas Hampers". Income over expenditure decreased by \$23,745.28 for the financial year ended 30th June 2023. Donations for the year under review from all sources totalled \$69,623.55, a decrease over last year of 22%.


During the year, Food For All was the recipient of a \$10,000 grant from the Federal Government. The grant was for the purchase of a pallet lifter making the unloading of food much easier for our volunteers. Our thanks to the Member for Flinders, Zoe McKenzie MP for inviting us to apply for the grant and to our secretary, Christine Barnes for managing the process.

As mentioned at our last AGM, Alan Hawkins flagged his resignation from the board after 25 years (19 of which were as Treasurer). We thank Alan for his outstanding service and were grateful to him for giving us plenty of notice. We have been fortunate in obtaining the skills of Kimily Clark who has stepped up since May and done a fantastic job.

Given my personal circumstances, I have been unable to give all I would want to the role of President and I thank Gerry Edwards, our Vice President for stepping up in my absence. And on this note I have had to resign, reluctantly, from the President's role due to personal issues. But rest be assured once I am able, I will still be volunteering at FFA.

The FFA committee, has lost some of its expertise through the resignations of Peter Bourne, Bernie Lane and Gary Storey. We thank them for their tireless commitment over many years to the success of FFA.

Again, I acknowledge and express my personal thanks to the army of members of our Southern Peninsula community including schools, churches, clubs, organisations and individuals, who in various ways and for over just on 30 years have seen fit to continue their support of **Food For All**.

A handwritten signature in black ink, appearing to read 'Noel De Sair', with a horizontal line underneath.

Noel De Sair
President
Financial Year Ending 30th June 2023

TREASURER'S REPORT

The Southern Peninsula Food For All Inc
ABN 42 761 095 092
Income and Expenditure Statement for the Year Ended 30 June 2023

	2023 \$	2022 \$
Income		
Donations	69,623.55	89,394.35
Grant	10,000.00	
Ritchies Community Benefit	599.68	554.22
Sale of Food Parcels	74,305.00	56,307.00
Sale of Gift Cards	4,600.00	
Interest Received	110.49	157.73
Total Income	<u>159,238.72</u>	<u>146,413.30</u>
Expenses		
Audit Fees	385.00	385.00
Bank Fees & Credit Charges	33.62	95.26
Cleaning/Rubbish Removal	565.12	361.32
Depreciation - Plant etc	4,770.18	4,771.00
Supermarket (Food Purchases)	122,248.65	103,237.39
Bayview Care Breakfast Programme	3,469.91	1,663.10
Hampers inc Packing	34,690.96	27,909.87
Purchase of Toys	5,366.18	7,919.90
Insurance	3,126.13	
Motor Vehicle - Van Expenses	4,186.92	3,692.35
Postage	153.00	144.00
Administration Costs	581.66	953.18
Registration and Licence Fees	561.50	549.84
Maintenance Costs	1,009.97	13,192.00
Replacements	0.00	39.00
Volunteer Appreciation	855.20	
Website Expenses	980.00	643.00
Total Expenses	<u>182,984.00</u>	<u>165,556.21</u>
Profit/Loss from Ordinary Activities Before Income Tax	-23,745.28	-19,142.91
Net Profit/Loss	-23,745.28	-19,142.91
Total Change in Members' Funds	-23,745.28	-19,142.91

The Southern Peninsula Food For All Inc

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Balance Sheet as at 30 June 2023

	2023 \$	2022 \$
CURRENT ASSETS		
Cash Assets		
Bendigo Bank - 1334457218	81,411.30	116,081.00
Bendigo Bank - 159416726	41,654.00	36,544.37
Bendigo Bank - 183706985	5,890.94	7,394.97
Total Current Assets	<u>128,956.24</u>	<u>160,020.34</u>
NON-CURRENT ASSETS		
Property, Plant & Equipment		
Leasehold Improvements	51,219.50	51,219.50
Less: Accumulated Depreciation	-8,147.90	-7,043.50
Plant and Equipment	24,543.50	12,454.50
Less: Accumulated Depreciation	-7,530.01	-6,048.50
Motor Vehicle	43,361.82	43,361.82
Less: Accumulated Depreciation	-32,443.09	-30,258.82
Other Equipment	6,732.00	6,732.00
Less: Accumulated Depreciation	-6,732.00	-6,732.00
Total Non-Current Assets	<u>71,003.82</u>	<u>63,685.00</u>
Total Assets	199,960.06	223,705.34
Net Assets	199,960.06	223,705.34
Members' Funds		
Accumulated Surplus (Deficit)	<u>199,960.06</u>	<u>223,705.34</u>
Total Members' Funds	<u>199,960.06</u>	<u>223,705.34</u>

The Southern Peninsula Food For All Inc
ABN 42 761 095 092
Statement of Members' Funds for the Year Ended 30 June 2023

	2023 \$	2022 \$
Opening Members' Funds	223,705.34	242,848.25
Net Profit/Loss	-23,745.28	-19,142.91
Closing Members' Funds	<u>199,960.06</u>	<u>223,705.34</u>

**Thank you for your continued support of
FOOD FOR ALL.**

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FOOD FOR ALL. PO BOX 440. ROSEBUD. VICTORIA 3939
All money donations over \$2.00 are tax deductible.
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