



THE SOUTHERN PENINSULA FOOD FOR ALL INC. 33rd Annual Report for Year Ended 30th June 2024

Presented at the Annual Meeting on
Thursday 17th October 2024
at 2.15pm at Hinton Street, Rosebud



**Every Thursday morning at 7am
our volunteers arrive to pack the bags and load the van.**

The Southern Peninsula Food for All Inc.

'Local people caring for local people.'

Established 1991

PRESIDENT'S REPORT

Welcome to our 33rd Annual General Meeting.

The 12 months since the last General Meeting have been packed full of activities for our very energetic and happy team of volunteers. Not only could they complete their achievements on their own but were assisted with generous support from members of our local community with the provisions of funds and food.

Food For All is a not-for-profit organization registered with the Australian Charities and Not for Profit Commission. Our membership charity is run by a committee comprising a President, Vice President, Secretary, Treasurer and delegates from the conferences of St Vincent De Paul of Rosebud, Rye, Dromana and Sorrento.

Our work is predominantly done at 7am every Thursday morning at our Food For All Packing and Storage Centre at the rear of Our Lady of Fatima Church in Rosebud. We pack around 100 food bags each week and enjoy a warm cuppa and a nibble as we share the latest local news and a joke.

Demand for food this financial year has increased by 20% year on year which is the highest jump we've ever seen as we unfortunately see the increase of homelessness and the ever present struggle with rising costs.

We distributed 5,083 emergency food parcels this year compared with 4,175 last year. Of the total parcels, 2,465 went to the Southern Peninsula Community Support Centre and 2,618 were distributed to the St Vincent De Paul Conferences.

Once again, our food buyers, led by Diane Falconer, did an outstanding job in ensuring all our needs were met even in times of rising food costs and food shortages on some occasions. Our thanks to Diane for her dedication to Food For All.

Christmas is always a special time at Food For All as we run our Christmas Appeal allowing us to provide some treats and good cheer for those in need in our local community. Christmas 2023 was no exception. We provided toys to 434 children together with Christmas Food support to 377 families and individuals.

The Toy team, led by Donna De Sair, Kay Ross and their great army of volunteers, as usual, did a superb job organizing and packing the toys. Toys are donated by schools, local businesses and the general community and Food For All is grateful to them all.

We also had the pleasure of collecting Toys from the Peninsula Aero Club at the Tyabb Air Show where a presentation was made to Food For All. Entrants to the show presented a Toy as an entry token and the Holden Enthusiasts Club of Victoria presented us with all the toys their members had collected through the year. At the day's completion, our van was full of toys for Christmas. Thanks to everyone involved.

December 2nd was the “Wonderful” Toy Run organized by the Ulysses Motorcycle Club. Whilst the weather this year was unkind, it did not deter the hundreds of riders who drove in convoy to Rosebud to deliver hundreds of toys. We also benefit from donations from their fund-raising events and the raffle held on the day – the support of the Ulysses Motorcycle Club is second to none. Thank you to the McCrae Lions Club for doing the sausage sizzle and to RACV Cape Schanck for helping with the catering. The day wouldn’t be possible without the huge effort from all of our volunteers on the biggest day of the year for Food For All and a special thank you to the Cayless family for lending us their van and team of helpers on the day. Thank you all.

Food For All was also provided with beautiful handmade wooden toys lovingly crafted by members of the Woodworkers of the Southern Peninsula. We never cease to be amazed by the quality of these unique toys.

We ended the financial year with a Sausage Sizzle in June – our thanks to Margaret Davis and Geoff Bayliss for their huge effort on the day and to the other volunteers who all helped raise funds for Food for All. We really are a grass roots charity.

A special mention to a few people...

Sue Abbott for her tireless work throughout the year
Our team of cheerful van drivers: Tony Marchesani, Doug Grant, Gay Hodgkinson, Paul Anderson, Geoff Bayliss and Dave Rowe
Our monthly grocery pick-up drivers, Peter McCready and Geoff Bayliss
The people who collect food from the local food bins in supermarkets
Margaret Davis for the many roles she takes on over the course of the year
Alan Hawkins, our former Treasurer, for his advice, enthusiasm and jokes
Carlene Picken for keeping the committee on track by taking the minutes at our Committee Meetings and preparing the agendas
Kimily Clark, our Treasurer, for all her hard work through the year, and
Christine Barnes, our Secretary, whose energy and personality have resulted in good publicity and support for Food For All from the local paper and helped find new donors.

A thank you too to Patriot Computers who host our emails and provided an excellent second-hand computer at a discounted price for our needs.

On a sad note, in November our depot was broken into and our beautiful van was stolen and damaged beyond repair, so it was written off by the insurance company. This caused much inconvenience to us all as it occurred in November, weeks before the busy pre-Christmas period. Kimily Clark was able to negotiate a good rate for a rental van to cover our immediate needs and thank you to Charles Cayless for helping source a great deal on a new replacement van through his contacts.

As a result of the break-in, it was decided to install a security system at the depot and we are most grateful to past President, Noel De Sair, for getting the system donated and installed by his contacts. Thank you Noel.

I end my report on a positive note by sharing that Food For All's financial position has seen a big improvement for the year ending 30 June 2024 so my heartfelt thanks to each and every donor who helped us during the year. It's very satisfying to know that even in tough times, people find it in themselves to help others.

Our donation base certainly reflects our motto '*Local people caring for local people*' – we received donations from people at all stages of life, from pensioners, local community members, local businesses, Op Shops, sporting organisations, bequests, craft clubs, schools and philanthropic foundations.

Providing emergency food relief to our local community has never been more important and for whatever role you played in helping Food For All deliver that service – we thank you.

A handwritten signature in black ink, appearing to read 'Gerry Edwards', with a stylized flourish above the name.

"Gerry" Gerald Joseph Edwards
Acting President
Financial Year Ending 30th June 2024

TREASURER'S REPORT

The Southern Peninsula Food For All Inc

ABN 42 761 095 092

Income and Expenditure Statement for the Year Ended 30 June 2024

	2024 \$	2023 \$
Income		
Donations	92,628.55	69,623.55
Food Parcel Sales	131,000.00	74,305.00
Grant	-	10,000.00
Interest Received	1,562.31	110.49
Profit on vehicle	16,838.32	-
Ritchies Community Benefit	717.40	599.68
Sale of Gift Cards	-	4,600.00
Sauasage Sizzle	1,742.63	-
Total Income	<u>244,489.21</u>	<u>159,238.72</u>
Expenses		
Administration Costs	529.64	581.66
Audit Fees	385.00	385.00
Bags	5,923.50	-
Bank Fees & Credit Charges	-	33.62
Breakfast Program - Bayview Care	1,629.20	3,469.91
Christmas Hampers (inc packing)	28,648.60	34,690.96
Christmas Toys purchased	2,013.39	5,366.18
Cleaning/Rubbish Removal	662.84	565.12
Depreciation	5,983.92	4,770.18
Food Purchases	139,747.96	122,248.65
Insurance	3,383.11	3,126.13
Maintenance Costs	225.00	1,009.97
Motor Vehicle Expenses	7,954.96	4,186.92
Postage	174.00	153.00
Registration and Licence Fees	685.00	561.50
Volunteer Appreciation	580.00	855.20
Website Expenses	-	980.00
Total Expenses	<u>198,526.12</u>	<u>182,984.00</u>
Profit/Loss from Ordinary Activities Before Income Tax	45,963.09	-23,745.28
Net Profit/Loss	45,963.09	-23,745.28
Total Change in Members' Funds	45,963.09	-23,745.28

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Balance Sheet as at 30 June 2024

	2024	2023
	\$	\$
CURRENT ASSETS		
Cash Assets		
Bendigo Bank - 1334457218	125,421.36	81,411.30
Bendigo Bank - 159416726	20,000.00	41,654.00
Bendigo Bank - 183706985	967.07	5,890.94
Total Current Assets	<u>146,388.43</u>	<u>128,956.24</u>
NON-CURRENT ASSETS		
Property, Plant & Equipment		
Leasehold Improvements	51,219.50	51,219.50
Less: Accumulated Depreciation	-9,224.68	-8,147.90
Plant and Equipment	24,543.50	24,543.50
Less: Accumulated Depreciation	-8,718.56	-7,530.01
Motor Vehicle	44,326.50	43,361.82
Less: Accumulated Depreciation	-2,611.54	-32,443.09
Total Non-Current Assets	<u>99,534.72</u>	<u>71,003.82</u>
Total Assets	245,923.15	199,960.06
Net Assets	245,923.15	199,960.06
Members' Funds		
Accumulated Surplus (Deficit)	<u>245,923.15</u>	<u>199,960.06</u>
Total Members' Funds	<u>245,923.15</u>	<u>199,960.06</u>

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Statement of Members' Funds for the Year Ended 30 June 2024

	2024 \$	2023 \$
Opening Members' Funds	199,960.06	223,705.34
Net Profit/Loss	45,963.09	-23,745.28
Closing Members' Funds	245,923.15	199,960.06



Just some of the 5,083 bags we distributed this year

In the year ending June 2024, food demand has never been higher, with a year-on-year increase of 20%.

We need your help and support more than ever and express our very sincere thanks to our generous donors, volunteers and Food For All supporters who help us provide food for those in need in the local community.

www.foodforall.com.au

mail@foodforall.com.au

FOOD FOR ALL. PO BOX 440. ROSEBUD. VICTORIA 3939

All money donations over \$2.00 are tax deductible.

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